

****ATTENTION****

The City of Greenville hereby gives notice that the 2006-07 proposed budget was submitted to City Council. The budget is available for public inspection in the office of the City Clerk, located at City Hall, 200 Martin Luther King Jr. Drive, and at Sheppard Memorial Library, 530 Evans Street. A public hearing on the 2006-07 budget will be held on Monday, June 5, 2006 at 6:00 p.m. in the City Council Chambers located on the third floor of City Hall. At that time, any persons who wish to be heard on the budget may appear.

The following is a summary of the entire budget:

Summary of Revenues and Expenses

City of Greenville

General Fund	\$ 61,971,379
Powell Bill Fund	2,592,534
Debt Service Fund	5,505,113
Public Transportation Fund	1,742,851
Aquatics and Fitness Center Fund	544,258
Bradford Creek	910,417
Stormwater	3,553,379
Housing	1,954,429
Joint Dental	353,240
Vehicle Replacement	<u>1,834,144</u>
Subtotal	<u>\$ 80,961,744</u>
Less Interfund Transfers	<u>\$ (6,471,075)</u>
Total	<u>\$ 74,490,669</u>
Sheppard Memorial Library	<u>\$ 2,088,249</u>
Convention & Visitors Bureau	<u>\$ 732,409</u>

Greenville Utilities Commission

Electric Fund	\$ 168,985,919
Water Fund	11,729,069
Gas Fund	35,821,556
Sewer Fund	<u>14,267,038</u>
Total	<u>\$ 230,803,582</u>